| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 54,131$ | $\$ 0$ |  |
| Pool | 20 | $\$ 27,180$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 15,918$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

