

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	78	\$735,175	\$96,953
Admin & Support	11	\$620,941	\$134,696
Parks	11	\$508,989	\$139,206
Buildings and Trades	2	\$120,933	\$21,028
Board Member	5	\$8,400	\$0