| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|---|
| Administration | 3 | \$139,995 | \$29,170 |
| Maintenance | 7 | \$100,107 | \$25,138 |
| Senior Program | 14 | \$76,238 | \$0 |
| Recreation | 22 | \$19,306 | \$0 |
| Governing Officer | 5 | \$0 | \$0 |