

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	316	\$23,774,116	\$19,022,037
Public Works	125	\$6,716,097	\$6,038,363
Recreation, Parks & Comm Svcs	212	\$4,931,397	\$3,908,551
Comm & Economic Development	54	\$3,128,129	\$2,401,319
Finance	42	\$2,157,943	\$1,853,266
Residential Sound Insulation	24	\$1,430,577	\$1,056,657
Legal Department	18	\$1,348,769	\$987,182
Information Technology & Commu	22	\$1,240,892	\$1,012,179
Administration	10	\$1,106,809	\$554,302
Mayor And City Council	11	\$681,578	\$411,973
Personnel	11	\$452,144	\$330,787
City Clerk	6	\$265,524	\$174,261
Parking & Outsource Operations	3	\$222,344	\$161,877
City Treasurer	2	\$99,021	\$46,295
Planning & Building	1	\$21,918	\$10,373
Library	1	\$177	\$482