

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$4,066,931	\$1,579,506
Administration	27	\$976,027	\$310,591
Planning	12	\$846,976	\$245,151
Public Affairs	11	\$631,977	\$196,387
Natural Resources	8	\$562,341	\$213,193
Real Property	5	\$477,630	\$147,248
General Manager Office	3	\$355,141	\$116,086
Legal	3	\$220,825	\$61,708