

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	17	\$342,662	\$51,814
Grounds	9	\$319,725	\$73,744
Recreation	6	\$78,973	\$7,637
Adopt-A-Block	1	\$14,715	\$4,808
Ranger	1	\$13,419	\$0