| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 4 | $\$ 23,007$ | $\$ 0$ |  |
| Administration | 1 | $\$ 22,050$ | $\$ 13,650$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

