

Department	Employees	Total Wages	Total Retirement & Health Contribution
Outside	9	\$141,120	\$5,400
Admin	3	\$93,453	\$2,328
Tackle Shop	3	\$40,600	\$1,800
Boathouse	1	\$30,745	\$1,800
Logistics	1	\$14,712	\$0
Seasonal	4	\$14,373	\$0
Maintenance	2	\$8,817	\$0
Board of Directors	7	\$0	\$0