

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Outside            | 9                | \$141,120          | \$5,400   |
| Admin              | 3                | \$93,453           | \$2,328   |
| Tackle Shop        | 3                | \$40,600           | \$1,800   |
| Boathouse          | 1                | \$30,745           | \$1,800   |
| Logistics          | 1                | \$14,712           | \$0   |
| Seasonal           | 4                | \$14,373           | \$0   |
| Maintenance        | 2                | \$8,817            | \$0   |
| Board of Directors | 7                | \$0                | \$0   |