| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Treasury | 2 | \$269,802 | \$148,737 |
| Administrative Services | 5 | \$226,957 | \$260,439 |
| City Clerk | 2 | \$215,015 | \$154,870 |
| City Manager | 1 | \$203,555 | \$107,841 |
| Public Works | 1 | \$196,732 | \$107,841 |
| City Council | 6 | \$132,608 | \$188,123 |
| Human Resources | 2 | \$128,633 | \$96,736 |
| Planning | 7 | \$124,266 | \$284,334 |
| Finance | 1 | \$65,880 | \$0 |
| Engineering | 1 | \$65,863 | \$58,881 |

