

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	3	\$131,333	\$15,695
Recreation/ Child Care	31	\$129,104	\$5,222
Maintenance	3	\$97,218	\$8,752
Child Care	9	\$57,481	\$870
Recreation	1	\$20,697	\$748
Board Member	5	\$0	\$0