

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Division	45	\$1,038,235	\$542,762
Recreation Division	128	\$1,003,669	\$201,148
Administration	12	\$533,382	\$274,397
Golf Course	13	\$109,296	\$2,186
Security	1	\$54,827	\$0
Security Division	2	\$22,371	\$242
Board Member	5	\$0	\$73,499