| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Parks | 27 | $\$ 929,726$ | $\$ 292,625$ |
| Golf | 49 | $\$ 737,894$ | $\$ 137,357$ |
| Recreation | 96 | $\$ 725,626$ | $\$ 143,208$ |
| Administration | 14 | $\$ 723,540$ | $\$ 156,941$ |
| Board Member | $\mathbf{4}$ | $\$ 13,412$ | $\$ 11,415$ |

