

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	83	\$344,239	\$79,860
Parks	11	\$330,432	\$128,639
Administration	4	\$179,081	\$87,586
Board Of Directors	6	\$6,300	\$0