

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	28	\$289,338	\$111,135
Parks	15	\$287,062	\$103,241
Administration	6	\$274,124	\$74,255
Board	5	\$6,700	\$0