

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	53	\$1,111,389	\$433,943
Administration	13	\$554,867	\$226,564
Golf	25	\$398,407	\$125,506
Recreation	40	\$365,618	\$87,376
Mather Sports Center	23	\$288,639	\$60,971
Planning	3	\$196,123	\$75,911
Senior Center	10	\$170,013	\$50,194
Pools	49	\$113,183	\$0
Board Member	5	\$13,700	\$0
Kiosk	2	\$8,468	\$0