| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Recreation | 43 | $\$ 9,201$ |  |  |
| Administration | 2 | $\$ 132,692$ | $\$ 105,850$ | $\$ 322$ |
| Maintenance | 3 | $\$ 103,946$ | $\$ 16,666$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

