| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 122,123$ | $\$ 0$ |
| Recreation | 22 | $\$ 100,782$ | $\$ 0$ |
| Maintenance | 3 | $\$ 81,693$ | $\$ 39,602$ |
| Aquatics | 14 | $\$ 44,372$ | $\$ 0$ |
| Governing Office | 5 | $\$ 2,500$ | $\$ 0$ |

