

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,086,310	\$379,980
Maintenance	9	\$502,578	\$170,991
Retail	9	\$320,358	\$170,991
Administration	2	\$211,782	\$37,998
Ticketing	5	\$177,342	\$94,995
Sales	3	\$175,886	\$56,997
Accounting/Finance	2	\$148,750	\$37,998
Security	5	\$139,360	\$94,995
Human Resource	2	\$121,782	\$37,998
Tramway Systems	1	\$86,231	\$18,999
Mis	1	\$81,782	\$18,999
Public Relations	1	\$57,920	\$18,999
Authority Member	7	\$0	\$0