| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 200,697$ | $\$ 51,836$ |
| Maintenance | 7 | $\$ 198,488$ | $\$ 67,680$ |
| Recreation | 30 | $\$ 165,656$ | $\$ 11,963$ |
| Board | 5 | $\$ 22,750$ | $\$ 0$ |

