

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	277	\$3,124,884	\$452,174
Organizational Support Services	12	\$637,524	\$190,362
Maintenance	9	\$299,902	\$43,748
The First Tee	8	\$230,008	\$41,698
Board Of Directors	5	\$15,709	\$55,287