

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 9 | \$265,845 | \$57,836 |
| Administration | 5 | \$240,372 | \$49,237 |
| Recreation | 16 | \$148,076 | \$30,263 |
| Board | 5 | \$0 | \$0 |