

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	25	\$606,927	\$229,852
Administration	5	\$290,258	\$87,759
Youth Services	21	\$199,024	\$45,477
Recreation	11	\$135,266	\$41,497
Customer Service	5	\$108,947	\$34,584
Aquatics	37	\$85,546	\$2,281
Board of Directors	5	\$27,000	\$0