

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	111	\$1,088,225	\$178,128
Parks	23	\$751,388	\$160,381
Administration	5	\$396,301	\$94,446
Board Of Directors	5	\$6,000	\$0