| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$39,855 | \$0 |
| Recreation | 21 | \$6,338 | \$0 |
| Finance | 1 | \$4,660 | \$0 |
| Maintenance | 2 | \$3,154 | \$0 |
| Board Member | 5 | \$0 | \$0 |

