| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Service | 29 | $\$ 95,863$ | $\$ 0$ |  |
| Administration | 2 | $\$ 86,347$ | $\$ 8$ | $\$ 8,472$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

