

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$441,428	\$284,779
Administration	3	\$324,229	\$140,504
Environmental Education & Community Outreach	6	\$238,746	\$110,789
Planning & Conservation	1	\$122,199	\$0
Board Member	5	\$5,300	\$0