

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	35	\$3,749,277	\$3,088,019
Fire	56	\$2,469,098	\$1,253,754
Community Development	10	\$727,107	\$341,652
Police Non Sworn	14	\$712,944	\$406,152
Public Works Yard	12	\$643,619	\$445,539
Retirees	12	\$627,121	\$259,959
Community Services	17	\$626,141	\$459,089
Public Works Administration	6	\$486,614	\$234,192
Finance Administration	7	\$462,576	\$238,874
Finance Cashier	4	\$225,217	\$166,954
City Manager	3	\$217,740	\$71,828
Community Resources Part Time	25	\$216,969	\$26,450
City Clerk	3	\$127,290	\$89,136
Community Resources	2	\$106,921	\$58,816
Personnel	2	\$87,032	\$62,196
City Treasurer	1	\$27,750	\$6,969
City Council	5	\$25,440	\$35,106
Media	3	\$2,695	\$80