

Department	Employees	Total Wages	Total Retirement & Health Contribution
After-School	73	\$300,411	\$5,400
Administration	6	\$146,368	\$19,800
Programs	33	\$53,746	\$0
Maintenance	4	\$39,098	\$2,700
Aquatics	20	\$19,245	\$0
Sports	3	\$10,545	\$0
Reception	3	\$10,403	\$0
Board Member	5	\$0	\$0