| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Aquatics | 33 | $\$ 166,394$ | $\$ 9,004$ |
| Admin | 5 | $\$ 92,443$ | $\$ 12,432$ |
| Youth | 18 | $\$ 77,056$ | $\$ 0$ |
| Maintenance | 3 | $\$ 43,040$ | $\$ 5,648$ |
| Facilities | $\mathbf{1}$ | $\$ 45$ | $\$ 0$ |

