| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 119,000$ | $\$ 45,280$ |
| Maintenance | 3 | $\$ 89,500$ | $\$ 5,580$ |
| Aquatics | 11 | $\$ 26,360$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

