

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	157	\$14,178,261	\$5,490,463
Parks & Recreation	46	\$1,435,061	\$464,811
Maintenance	28	\$1,230,995	\$458,863
Engineering	13	\$943,450	\$319,332
Housing	12	\$625,194	\$207,178
Finance	7	\$610,647	\$148,475
Planning	9	\$598,564	\$229,481
Building	6	\$573,512	\$186,421
City Attorney	12	\$480,503	\$216,445
City Manager	19	\$423,789	\$97,028
Licensing	6	\$341,776	\$95,203
Airport	5	\$213,771	\$77,226
City Clerk	3	\$142,636	\$65,615
Personnel	3	\$48,684	\$44,179
City Council	5	\$40,611	\$44,201
JTPA	37	\$17,734	\$788,633
City Treasurer	1	\$9,942	\$0