

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	580	\$1,733,804	\$143,917
Parks	43	\$1,296,337	\$344,579
Administration	7	\$388,659	\$71,464
Business	7	\$329,908	\$67,001
Planning & Construction	3	\$166,513	\$34,246
Promotions/Support Svcs	3	\$141,620	\$32,504
Board Members	5	\$0	\$0