| Department            | Employees |           | Total Retirement &<br>Health Contribution |
|-----------------------|-----------|-----------|---|
| Administration        | 4         | \$125,772 | \$20,258                                  |
| Maintenance/Custodial | 8         | \$108,420 | \$31,314                                  |
| Programs              | 34        | \$55,109  | \$0                                       |
| Facilities            | 5         | \$14,170  | \$0                                       |
| Board Member          | 5         | \$0       | \$0                                       |