

Department	Employees	Total Wages	Total Retirement & Health Contribution
Healthy Start	3	\$80,019	\$12,000
Park Maintenance Sup	2	\$41,174	\$43,202
Director	1	\$40,360	\$28,901
Program Director	1	\$25,347	\$23,358
Healthy Start Data	1	\$25,313	\$21,346
Park Maintenance	1	\$18,266	\$0
Custodial/Maintenance	1	\$10,174	\$17,756
Program Assistant	3	\$8,296	\$0
Aquatics	4	\$6,561	\$0
Day Camp Counselor	5	\$6,123	\$0
Day Camp Coordinator	1	\$2,955	\$0
Lifeguard	1	\$2,565	\$0
Board of Director	6	\$0	\$0