

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	10	\$168,697	\$38,862
Maintenance	8	\$156,692	\$42,103
Fitness Center	16	\$74,973	\$0
Camp	19	\$32,903	\$0
Keenan Center	10	\$27,528	\$0
Pool	16	\$24,775	\$0
Senior Center	3	\$16,352	\$0
Keck Center	2	\$3,305	\$0
Olsen Park	2	\$1,427	\$0