

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	82	\$1,811,861	\$538,668
Public Works	14	\$950,343	\$276,331
Planning/Community Dev.	8	\$690,791	\$162,339
Administration	5	\$392,831	\$77,720
Finance	4	\$364,489	\$79,158
City Clerk	2	\$233,688	\$33,055
Public Safety	13	\$88,409	\$0
Council	5	\$78,400	\$56,532
Video Production	1	\$71,633	\$22,651
Parks and Recreation	5	\$3,450	\$0
Public Housing Authority	2	\$1,050	\$0