| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 2 | $\$ 64,321$ | $\$ 0$ |
| Operating \& Maintenance | 1 | $\$ 29,168$ | $\$ 0$ |
| Seasonal | 12 | $\$ 26,810$ | $\$ 0$ |
| Operating \& Management | 2 | $\$ 14,493$ | $\$ 0$ |
| Governing Board | 5 | $\$ 7,700$ | $\$ 0$ |

