| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Admin                   | 2         | \$64,321    | \$0                                    |
| Operating & Maintenance | 1         | \$29,168    | \$0                                    |
| Seasonal                | 12        | \$26,810    | \$0                                    |
| Operating & Management  | 2         | \$14,493    | \$0                                    |
| Governing Board         | 5         | \$7,700     | \$0                                    |