| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 65,237$ | $\$ 0$ |  |
| Administration | 3 | $\$ 38,291$ |  |  |
| Recreation | 16 | $\$ 32,681$ | $\$ 0$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

