

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Park Maintenance	16	\$550,869	\$169,777
Administration	12	\$519,202	\$195,483
Aquatics	72	\$393,595	\$62,009
Building Maintenance	5	\$234,497	\$64,349
Senior Center	12	\$211,187	\$53,214
Child Care	10	\$168,252	\$28,943
Athletic	28	\$153,639	\$47,598
Pre School	12	\$127,276	\$15,291
Teens	11	\$89,693	\$26,856
Programs	31	\$42,230	\$2,266
Communications	3	\$26,240	\$645
Summer School	23	\$21,521	\$538
Pre Youth	4	\$19,349	\$485
Board Member	5	\$0	\$0