

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Recreation | 98 | \$317,412 | \$104,257 |
| Maintenance | 16 | \$298,347 | \$71,791 |
| Administration | 5 | \$180,426 | \$30,374 |
| Board Member | 5 | \$0 | \$0 |