

Department	Employees	Total Wages	Total Retirement & Health Contribution
Child Care	28	\$337,365	\$12,348
Administration	6	\$259,587	\$48,259
Maintenance	12	\$182,779	\$28,851
Gymnastics	16	\$122,746	\$9,331
Recreation	6	\$52,799	\$402
Sports	11	\$45,589	\$0
Programs	10	\$22,942	\$0
Aquatics	9	\$18,031	\$0
Board Of Directors	5	\$13,000	\$0