

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	17	\$861,343	\$244,280
After School	192	\$673,911	\$30,419
Administration	11	\$547,416	\$169,702
Recreation	8	\$416,659	\$143,465
Maintenance-Part Time	23	\$209,520	\$27,874
Sports Officials	130	\$180,498	\$5,157
Instructors	39	\$124,666	\$1,234
After School - Enrich	27	\$106,480	\$2,589
Aquatics	16	\$44,627	\$0
Recreation-Part Time	2	\$41,015	\$4,347
Camp	9	\$33,689	\$0
Facilities	6	\$28,138	\$0
Classes	14	\$27,414	\$1,183
Senior Programs	4	\$10,800	\$335
Board Members	8	\$0	\$0