

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Services	152	\$2,540,976	\$524,903
Parks	50	\$2,160,303	\$902,201
Recreation	209	\$1,533,054	\$251,237
Administration	29	\$1,095,973	\$291,505
Facilities	24	\$547,791	\$182,445
Governing Board	5	\$17,275	\$17,017