

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	567	\$5,069,095	\$1,095,702
Park	138	\$4,200,238	\$1,765,131
Golf	67	\$1,398,948	\$440,630
Business	17	\$881,287	\$320,319
Board Member	5	\$28,500	\$74,169