

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police-Field	36	\$3,349,805	\$1,342,230
Trades	25	\$1,696,185	\$744,282
Fire Operations	17	\$1,567,074	\$633,303
Finance	20	\$1,376,891	\$580,388
Communication/Records/Evidence	16	\$1,245,580	\$406,988
Equipment Maintenance	18	\$1,150,239	\$470,826
Human Resources	41	\$1,044,969	\$358,676
Design	12	\$1,005,062	\$461,319
Public Affairs	13	\$945,940	\$373,510
Roads And Trails	15	\$907,575	\$382,417
Special Enforcement	9	\$890,477	\$356,376
Construction	13	\$858,139	\$403,908
Detectives Unit	9	\$855,400	\$334,673
Del Valle	21	\$816,580	\$343,494
Arden Wood	25	\$796,714	\$263,569
Police-Administration	8	\$770,654	\$335,980
Tilden Nature Area	19	\$729,400	\$264,797
Tilden	18	\$727,122	\$296,323
General Manager Administration	7	\$702,752	\$251,414
Operations Administration	8	\$649,741	\$230,729
Information Services	7	\$622,953	\$235,188
Contra Loma	17	\$540,346	\$230,309
Lake Chabot	17	\$528,751	\$231,573
Crown Beach	15	\$527,465	\$227,975
Quarry Lakes	17	\$524,879	\$220,996
Anthony Chabot	12	\$494,580	\$192,752
Public Safety/helicopter	4	\$490,856	\$204,502
Contra Costa Trails	8	\$489,326	\$209,116
Shadow Cliffs	14	\$487,926	\$208,823
Botanic Garden	12	\$473,468	\$187,098

Planning And Stewardship	6	\$470,999	\$214,855
Lifeguard Services	14	\$466,219	\$182,869
Land Acquisition	5	\$457,600	\$200,294
Martin Luther King Jr.	9	\$452,613	\$188,699
Reservations	10	\$435,601	\$199,714
Point Pinole	10	\$434,845	\$194,194
Facilities	7	\$431,871	\$199,738
Office Services	11	\$425,293	\$187,549
Crab Cove Center	17	\$416,890	\$138,072
Coyote Hills Center	18	\$397,463	\$146,649
Ebmud Joint Powers	4	\$396,424	\$164,989
Park Operations Administration	8	\$393,418	\$113,347
Outdoor Recreation	29	\$391,944	\$104,958
Temescal	13	\$391,083	\$169,651
Redwood	9	\$388,828	\$160,033
Parkland Acquisition Administration	7	\$384,259	\$128,890
Maintenance Operations Administration	6	\$381,189	\$141,223
Wildcat Canyon	8	\$374,612	\$154,917
Don Castro	10	\$363,934	\$150,183
Sanitation	7	\$363,919	\$149,546
District Counsel	2	\$343,621	\$112,486
Coyote Hills	6	\$339,928	\$140,030
Black Diamond Center	12	\$338,218	\$134,560
Garin	6	\$336,775	\$151,053
Black Diamond	6	\$335,735	\$137,310
Roberts	9	\$333,963	\$133,737
Diablo Foothills	9	\$324,042	\$130,942
Risk Management	4	\$321,254	\$156,886
Stewardship Administration	3	\$319,459	\$95,865
Sibley/Claremont	6	\$309,107	\$132,266
Advance Planning	3	\$308,759	\$117,548
Office Of The Chief	8	\$307,853	\$95,592

Alameda County Trails	4	\$305,079	\$138,380
Sunol/Online	6	\$303,953	\$112,456
Hayward Shoreline	5	\$303,646	\$118,890
Miller Knox	7	\$302,594	\$138,320
Environmental Review	4	\$299,581	\$145,868
Management Services	2	\$274,919	\$87,562
Cull Canyon	8	\$261,050	\$108,978
East Contra Costa Trails	4	\$255,566	\$127,150
Water Management	3	\$254,760	\$105,540
Grazing	3	\$252,189	\$109,632
Regional Trails Acquisition	3	\$249,635	\$98,243
Briones	7	\$244,875	\$85,834
Grants	3	\$242,787	\$109,815
Martinez Shoreline	3	\$239,073	\$85,140
Public Works Administration	3	\$235,690	\$70,803
Exhibit Labs	3	\$234,964	\$104,537
Gis Program	4	\$233,063	\$101,918
Kennedy Grove	13	\$230,093	\$44,721
Park Design Administration	3	\$217,879	\$81,989
Interpretation And Recreation Administration	2	\$217,356	\$84,178
Pleasanton Ridge	3	\$216,945	\$93,866
Sunol Center	8	\$215,015	\$75,928
Las Trampas	3	\$212,885	\$87,347
Sign Shop	4	\$211,134	\$66,878
Central Stores	4	\$210,012	\$91,293
Wildlife Management	3	\$190,953	\$63,667
Public Works Water Utilities	2	\$183,357	\$75,185
Lake Unit Manager	3	\$182,009	\$74,792
Fisheries Management	2	\$181,253	\$70,556
Parkland Unit Manager	4	\$180,202	\$73,978
Aquatics-Roberts	21	\$178,053	\$0
Shoreline Unit Manager	2	\$177,761	\$57,565

Planning Stewardship And Development Administration	1	\$173,387	\$58,230
Interpretive Parks Unit Manager	2	\$169,617	\$56,905
Aquatics-Contra Loma	24	\$168,797	\$0
Mining Operations	3	\$168,207	\$69,909
Regional Trails Unit Manager	2	\$165,455	\$60,587
Clerk Of The Board	2	\$164,414	\$81,936
Aquatics-Del Valle	26	\$157,357	\$0
Equipment Unit Administration	2	\$152,609	\$60,402
Eastshore State Park	3	\$150,799	\$51,231
Mobile Education Outreach	2	\$150,448	\$65,412
Recreation Area Unit Manager	2	\$141,862	\$62,993
Vasco Caves	2	\$141,395	\$60,798
Big Break Visitor Center	5	\$139,376	\$71,796
Oyster Bay	2	\$131,999	\$71,476
Dry Creek/Pioneer	3	\$130,425	\$49,139
Carquinez Strait	2	\$127,739	\$70,680
Aquatics-Shadow Cliffs	19	\$127,446	\$0
Recreation Manager	1	\$119,294	\$49,100
Parks Express	2	\$115,167	\$47,985
Big Break	2	\$114,850	\$69,936
Aquatics-Cull Canyon	18	\$113,293	\$0
Interpretive Services Unit Manager	1	\$106,249	\$41,267
Aquatics-Don Castro	15	\$101,322	\$0
Public Safety Volunteers	1	\$89,639	\$22,530
Aquatics-Quarry Lakes	11	\$84,481	\$0
Park Group Administration	2	\$80,968	\$37,704
Aquatics-Temescal	10	\$77,847	\$0
Aquatics-Tilden	8	\$72,136	\$0
Industrial Pest Management Program	1	\$70,906	\$12,310
Community/Volunteers	1	\$69,889	\$36,445
Alternative Work Program - Alameda	1	\$68,342	\$24,342
Brushy Peak	1	\$67,560	\$35,805

Sycamore Valley	1	\$65,968	\$34,936
Alternative Work Program - Contra Costa	1	\$65,966	\$23,597
Round Valley	1	\$65,917	\$30,348
Mission Peak	1	\$60,009	\$29,787
Antioch Oakley	1	\$59,989	\$35,681
Bay Point Shoreline	1	\$52,360	\$34,776
Calaveras Ridge	1	\$51,232	\$25,986
Crockett Hill	1	\$44,083	\$12,431
Board Administration	7	\$42,811	\$21,466
Aquatics-Diablo Foothills	4	\$24,990	\$0
Interpretive Services Manager	1	\$18,691	\$14,432