

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	160	\$11,607,039	\$5,386,287
Bus Llnes	149	\$8,068,381	\$1,760,655
Public Works	29	\$1,685,276	\$464,356
Recreation	68	\$1,230,979	\$263,795
Administrative Services	18	\$1,128,133	\$318,009
Public Works Parks	17	\$901,967	\$290,133
Community Development	16	\$709,546	\$219,440
Recreation Building Maintenance	17	\$638,313	\$184,060
Recreation Human Services	18	\$507,500	\$102,482
One Stop	31	\$458,725	\$140,980
City Manager	3	\$349,914	\$76,497
Recreation Senior Bureau	21	\$282,951	\$81,360
Public Works Equip	3	\$159,587	\$24,039
City Clerk	4	\$134,321	\$23,654
City Treasurer	4	\$103,219	\$35,759
City Council	5	\$73,734	\$52,597
Rent Mediation	15	\$9,698	\$0