

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Labor | 14 | \$149,922 | \$68,201 |
| Administration | 3 | \$94,495 | \$42,317 |
| Governing Body | 5 | \$1,500 | \$40,257 |
| Office | 2 | \$134 | \$0 |