| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 14 | $\$ 149,922$ | $\$ 68,201$ |
| Administration | 3 | $\$ 94,495$ | $\$ 42,317$ |
| Governing Body | 5 | $\$ 1,500$ | $\$ 40,257$ |
| Office | 2 | $\$ 134$ | $\$ 0$ |

