

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	68	\$8,277,245	\$3,712,172
Fire Suppression	35	\$5,401,525	\$1,914,006
Fire Paramedic	15	\$2,160,715	\$831,414
Recreation Operation	169	\$2,014,969	\$341,919
Police Administration	30	\$1,489,185	\$411,526
Finance	17	\$1,233,663	\$327,414
Library	37	\$1,169,517	\$270,663
Fire Administration	10	\$960,606	\$285,404
Parks Operation	15	\$884,821	\$290,822
Water Operations	10	\$613,761	\$211,920
Planning	6	\$610,671	\$169,028
Building Safety	6	\$572,093	\$141,416
Engineering	8	\$493,386	\$114,625
Information Systems	6	\$472,332	\$128,667
Government Buildings	8	\$406,076	\$116,614
Street Maintenance	6	\$397,561	\$142,072
Human Resources	7	\$386,447	\$99,795
Sanitation	5	\$377,617	\$85,357
City Manager	3	\$346,148	\$66,441
Park Rec/Admin	3	\$322,550	\$64,908
Equipment Maintenance	4	\$310,163	\$99,657
Cable Tv	26	\$293,282	\$77,092
City Clerk	5	\$192,538	\$48,028
Solid Waste Recycling	2	\$189,499	\$48,371
City Treasurer	4	\$172,059	\$47,869
City Council	8	\$120,021	\$76,118
Economic Development	1	\$66,250	\$21,438
Storm Drains	1	\$2,249	\$300