

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	124	\$14,011,925	\$8,226,322
Police Civilian	49	\$2,985,946	\$1,366,773
Public Works Maintenance -Full Time	45	\$2,902,297	\$1,290,383
Community Services/Hourly	148	\$984,502	\$0
Community Services Department	14	\$834,394	\$324,501
Engineering/Transportation	25	\$805,379	\$270,005
City Managers Office	9	\$686,486	\$276,919
Police Reserves	10	\$584,558	\$284,968
Finance	7	\$525,245	\$202,684
Community Development	4	\$399,941	\$206,276
Commercial Code Enforcement	6	\$360,531	\$155,991
Public Works Maintenance -Part Time	26	\$337,803	\$0
Police Hourly Employees	19	\$310,885	\$0
Human Resources	4	\$201,089	\$76,027
City Attorney	1	\$186,365	\$105,297
City Clerk	3	\$157,523	\$62,771
Information Technology	2	\$150,073	\$50,680
Treasury	3	\$140,471	\$54,432
Planning	3	\$135,989	\$48,744
Licensing	2	\$110,365	\$53,094
City Council	5	\$86,145	\$28,437
Economics Development	1	\$11,388	\$0
Planning Commissioners	5	\$5,100	\$0