

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Maintenance    | 6         | \$233,460   | \$64,593                               |
| Administration | 2         | \$161,076   | \$34,047                               |
| Board Members  | 4         | \$7,400     | \$0                                    |